



Annual Status Report

Development Contribution Plans

2021 - 2022

Annual Report for Development Contributions Plans

Name of DCP Success North Development Contribution Plan 1 (DCP1)
Report Date 30 June 2023
Financial Year 2021/22

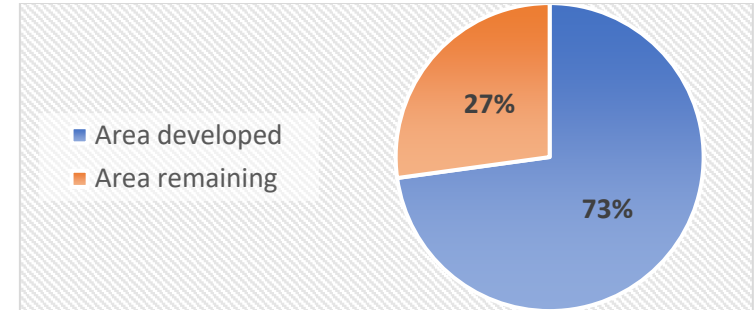


Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected Completion	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	complete	100%	complete	100% DCP1	n/a
Hammond Rd <i>(between Beeliar Dr to Bartram Rd)</i>	in progress	85%	2023/24	75.725% DCP1	n/a

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	596,696.41	5,974.26	4,814,504.12	0	14,817.54
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	596,696.41	5,974.26	4,814,504.12	0	14,817.54

- | | |
|--|--------------------|
| 1. Has the DCP Reserve account be independently audited? | Yes - 26 June 2023 |
| 2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? | Yes - 13/10/22 |
| 3. Are dwelling forecasts current? | n/a |
| 4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. | n/a |

Annual Report for Development Contributions Plans

Name of DCP Yangebup West Development Contribution Plan 4 (DCP4)
Report Date 30 June 2023
Financial Year 2021/22

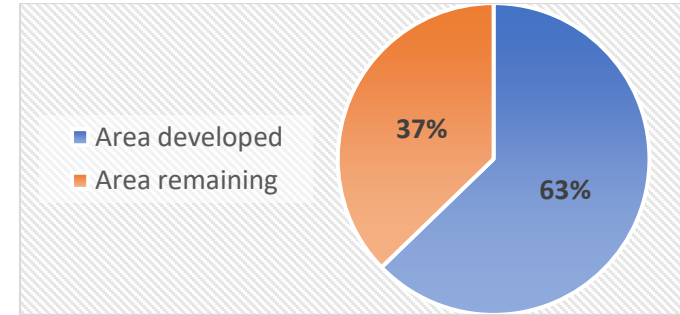


Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	complete	100%	complete	Part DCP Funded 47.63% DCP4 52.37% DCP5 (combined with DCP5)	n/a
Beeliar Dr construction <i>(between Stock Rd & Spearwood Ave)</i>					

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	15,459.37	191,474.26	23,760.13	415,114.32	691.52
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	15,459.37	191,474.26	23,760.13	415,114.32	691.52

1. Has the DCP Reserve account be independently audited? Yes - 26 June 23
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/2022
3. Are dwelling forecasts current? n/a
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. n/a

Annual Report for Development Contributions Plans

Name of DCP Yangebup East Development Contribution Plan 5 (DCP5)
Report Date 30 June 2023
Financial Year 2021/22

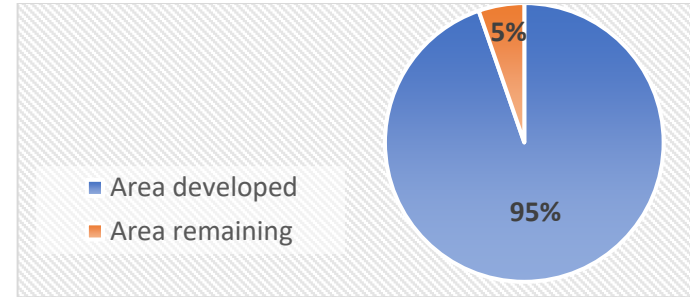


Table 1: Summary of delivery of infrastructure

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	complete	100%	complete	Part DCP Funded	n/a
Beeliar Dr construction <i>(between Stock Rd & Spearwood Ave)</i>				47.63% DCP4	
Spearwood Ave construction <i>(between Beeliar Dr & Fancote Ave)</i>				52.37% DCP5 (combined with DCP4)	
Closing Yangebup Rd at rail				30.65% DCP5	
				100% DCP5	

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest recieved on DCP funds (if applicable)
Monetary component in levies (\$)	121,514.18	233,338.27	174,623.04	271,623.04	1,300.94
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	121,514.18	233,338.27	174,623.04	271,623.04	1,300.94

1. Has the DCP Reserve account be independently audited? Yes - 26 June 2023
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/22
3. Are dwelling forecasts current? n/a
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. n/a

Annual Report for Development Contributions Plans

Name of DCP Munster Development Contribution Plan 6 (DCP6)
Report Date 30 June 2023
Financial Year 2021/22

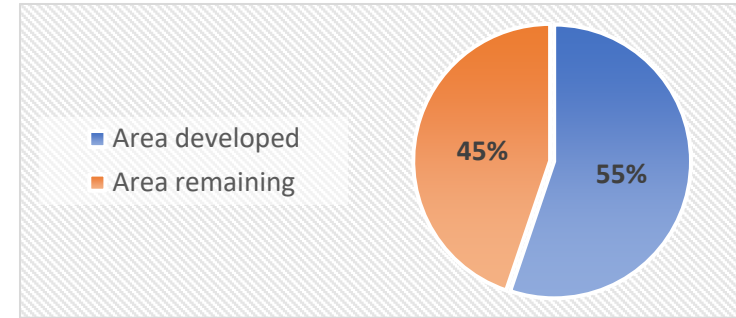


Table 1: Summary of delivery of infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2032/33	2.20%	2032/33	23.40% DCP6 76.60% Developer	Approx. 4.9% of total funding achieved
Beeliar Dr upgrade <i>(Mayor - Stock Rd to Cockburn Rd)</i>	2032/33	0%		23.40% DCP6 76.60% Local Govt	

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	106,376.26	8,609.93	1,768,269.61	0	5,939.41
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	106,376.26	8,609.93	1,768,269.61	0	5,939.41

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|---|--------------------|----------------|
| 1. Has the DCP Reserve account be independently audited? | Yes - 26 June 2023 | |
| 2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? | | Yes - 13/10/22 |
| 3. Are dwelling forecasts current? | n/a | |
| 4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. | | n/a |

Annual Report for Development Contributions Plans

Name of DCP Solomon Road Development Contribution Plan 8 (DCP8)
Report Date 30 June 2023
Financial Year 21/22

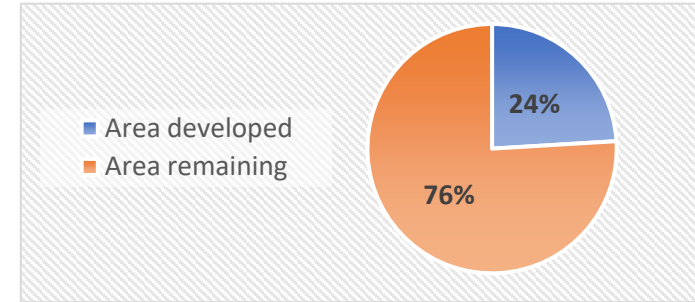


Table 1: Summary of delivery of infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Drainage Infrastructure & landscaping (incl land)	2032/33	0%	2032/33	100% DCP8	Approx. 34.9% of project funding achieved

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	8,138.86	5,028.92	657,398.69	0	2,280.69
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	8,138.86	5,028.92	657,398.69	0	2,280.69

1. Has the DCP Reserve account be independently audited? Yes - 26 June 2023
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/22
3. Are dwelling forecasts current? n/a
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. n/a

Annual Report for Development Contributions Plans

Name of DCP Hammond Park Development Contribution Plan 9 (DCP9)
Report Date 30 June 2023
Financial Year 2021/22

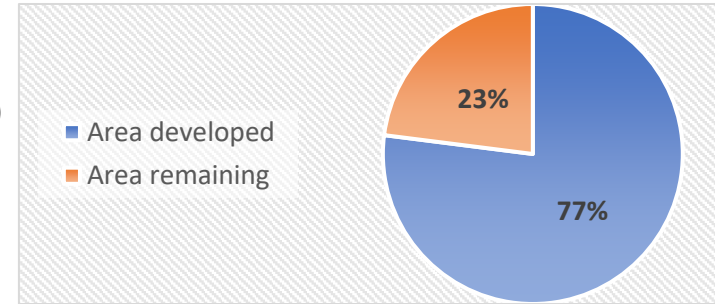


Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2027/28	90%	2027/28	Part DCP funded 61.60% DCP9 38.40% DCP10 (combined with DCP10)	reliant on available funding
Hammond Rd construction (Gaebler Rd to Rowley Rd - 2 lanes only) Potentially 3 phases	2027/28	0%	2027/28		

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	326,242.91	7,682.90	3,870,465.63	0	12,812.47
Works in kind	0	0	0	0	0
Land contribution	0	0	0	856,240.00	0
TOTAL	326,242.91	7,682.90	3,870,465.63	856,240.00	12,812.47

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|---|--------------------|----------------|
| 1. Has the DCP Reserve account be independently audited? | Yes - 26 June 2023 | |
| 2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? | | Yes - 13/10/22 |
| 3. Are dwelling forecasts current? | n/a | |
| 4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. | | n/a |

Annual Report for Development Contributions Plans

Name of DCP Hammond Park Development Contribution Plan 10 (DCP10)
Report Date 30 June 2023
Financial Year 2021/22

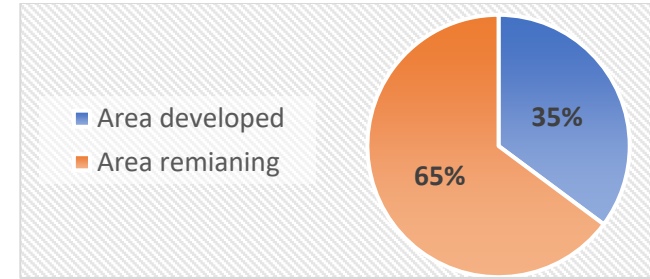


Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions	2027/28	90%	2027/28	Part DCP funded 61.60% DCP9 38.40% DCP10 (combined with DCP9)	reliant on available funding
Hammond Rd construction <i>(Gaebler Rd to Rowley Rd - 2 lanes only)</i> <i>Potentially 3 phases</i>	2027/28	0%	2027/28		

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	437,076.80	7,682.91	470,625.80	0	534.58
Works in kind	0	0	0	0	0
Land contribution	0	0	0	533,760.00	0
TOTAL	437,076.80	7,682.91	470,625.80	533,760.00	534.58

- | | | |
|--|--------------------|----------------|
| 1. Has the DCP Reserve account be independently audited? | Yes - 26 June 2023 | |
| 2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? | | Yes - 13/10/22 |
| 3. Are dwelling forecasts current? | n/a | |
| 4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. | | n/a |

Annual Report for Development Contributions Plans

Name of DCP Muriel Court Development Contribution Plan 11(DCP11)
Report Date 30 June 2023
Financial Year 2021/22



Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions (POS)	Long (10+ years)	18%	2032/33	100% DCP11	Road /POS land requirements within multiple landownership and may be ceded in various parcels over time reliant on available funding
POS construction		16%			
Land acquisitions (key roads)	Long (10+ years)	11%	2032/33	Part DCP funded DCP11 = over & above 15m standard subdivision road	
Ngort Drive re-alignment (North Lake Rd to Berrigan Dr)	Long (10+ years)	0%	2032/33	Part DCP funded DCP11 = over & above 15m standard subdivision road	
Muriel Court upgrade & extension (realigned Ngort Dr to Kentucky Ct)	Long (10+ years)	34%	2032/33		
Realignment of Elderberry Drive (Berrigan Dr to Jindabyne Hgt)	Short (5 Years)	0%	2026/27	100% DCP	

¹ **Note: Timeframe subject to change**

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	0	17,791.20	37,925.65	1,659,942	161.43
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	0	17,791.20	37,925.65	1,659,942	161.43

- | | | |
|---|--------------------|----------------|
| 1. Has the DCP Reserve account be independently audited? | Yes - 26 June 2023 | |
| 2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? | | Yes - 13/10/22 |
| 3. Are dwelling forecasts current? | n/a | |
| 4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. | | n/a |

Annual Report for Development Contributions Plans

Name of DCP Packham North Development Contribution Plan 12 (DCP12)
Report Date 30 June 2023
Financial Year 2021/22



Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	Scheduled delivery /priority in DCP	Progress/status (% complete)	Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
POS Construction <i>(incl. land)</i>	2022/23	63%	2023/24	DCP12 = over & above 10%	subject to developer ceeding POS land and delivering the landscaping works

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	0	9,347.23	62,551.58	0	238.65
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	0	9,347.23	62,551.58	0	238.65

1. Has the DCP Reserve account be independently audited? Yes - 26 June 2023
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/22
3. Are dwelling forecasts current? n/a
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. n/a

Annual Report for Development Contributions Plans

Name of DCP

Community Infrastructure Development
Contribution Plan 13 (DCA13)

Report Date

30 June 2023

Financial Year

2021/22

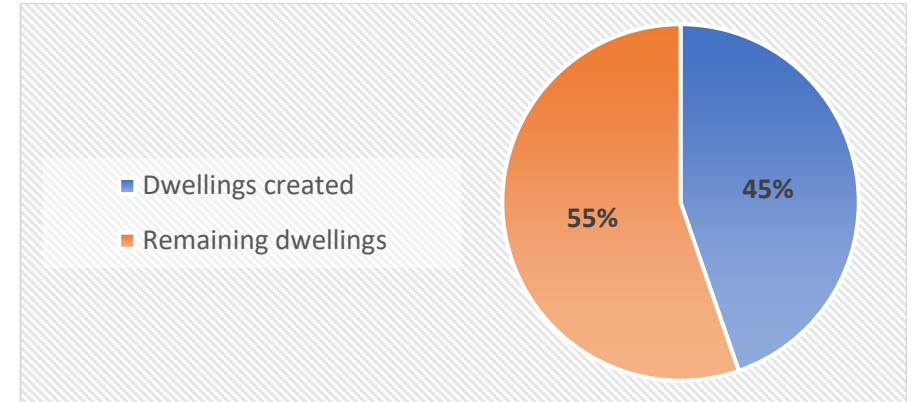


Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Regional Facilities - All suburbs					
R4 Cockburn Central Communities Facilities	0 - 5 years	0%	2021-26	Part DCP funded 48.948% DCP13 51.052% Local Govt.	reliant on available funding
R6 Coogee Golf Complex	2027/30	0%	2027/30		
R7 Bibra Lake Management Plan	2023/30	0%	2031		
R9 Cockburn Coast Foreshore Management Plan	2031	0%	2031		
R10 Cockburn Coast Beach Parking	5-10 years	50%	ongoing		
Sub Regional - East					
SRE2 Cockburn Central Playing Fields	0 - 5 years	0%	2024/26	Part DCP funded 55.042% DCP13 44.957% Local Govt.	reliant on available funding
SRE3 Anning Park - Tennis	0 - 5 years	0%	2022/24		
SRE5 Bicycle Network East	2030	10%	2031		
Sub Regional - West					
SRW2 Senior & Life Long Learning Centre	0 - 5 years	0%	2026/28	Part DCP funded 43.805% DCP 56.195% Local Govt.	reliant on available funding
SRW3 Beale Park Sports Facilities	0- 5 years	0%	0- 5 years		
SRW5 Bicycle Network West	2030	10%	2031		
SRW6 Dixon Reserve/Wally Hagen	0 - 5 years	0%	2021/25		

Local					
L2 Southwell Community Centre	2027/28	0	2027/28	Part DCP funded 32.857% DCP13 67.143% Local Govt.	reliant on available funding
L5 Munster Recreation Facility	2029/30	0%	2029/30	Part DCP funded 37.274% DCP13 62.726% Local Govt.	
L8 Cockburn Coast Oval & Land	0 - 5 years	0	2024/26	Part DCP funded 81.415% DCP13 18.585% Local Govt.	Oval land purchase by agreement \$10.7M full payment due to DEVWA before or on 30 June 2026

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	4,292,802.49	10,342,478.92	820,306	21,867,998	26,819.57
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	4,292,802.49	10,342,478.92	820,306	21,867,998	26,819.57

1. Has the DCP Reserve account be independently audited? Yes - 26 June 2023
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/2022
3. Are dwelling forecasts current? DCP project costs are capped and annually index with CPI
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated. n/a

Annual Report for Development Contributions Plans

Name of DCP Cockburn Coast: Robb Jetty and Emplacement Precincts
Development Contribution Plan 14 (DCP14)

Report Date 30 June 2023

Financial Year 2021/22

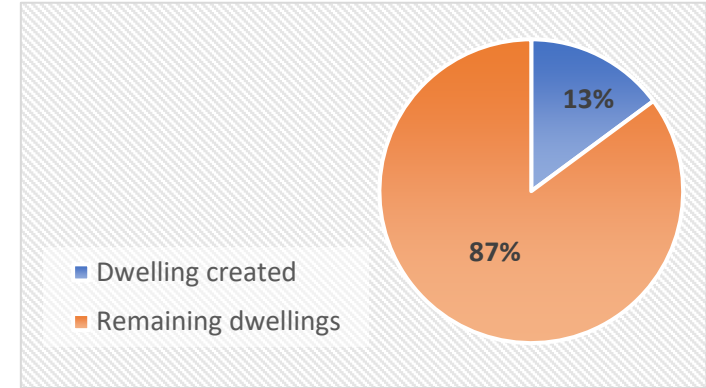


Table 1: Summary of delivery of remaining infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Land acquisitions (POS)	Long (10+ years)	33%	2032/33	100% DCP14	Road /POS land requirements is within multiple landownership and may be ceded in various parcels over time
POS construction	Long (10+ years)	33%	2032/33		
Local community building (incl. land)	Long (10+ years)	0%	2032/33		
Land acquisitions (key roads)	Long (10+ years)	32%	2032/33		
Cockburn Road (landscape enhancement)	Long (10+ years)	0%	2032/33	Part DCP funded DCP14 = over and above 20m standard subdivision road	reliant on available funding
(Main Street signalised intersection)	Long (10+ years)	0%			
Provision of Bus Rapid Transit Route (BRT Spine)	Long (10+ years)	0%	2032/33		
Provision of Main Street (Cockburn Rd to Robb Road) (shared & non-shared surface)	Long (10+ years)	45%	2032/33		
Rollinson Road Pedestrian Signals (Rail)	Long (10+ years)	0%	2032/33	100% DCP14	

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	424,850.87	43,466.54	885,096.87	4,926,220	1,690.29
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	424,850.87	43,466.54	885,096.87	4,926,220	1,690.29

1. Has the DCP Reserve account be independently audited?	Yes - 26 June 2023	
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken?		Yes - 13/10/22
3. Are dwelling forecasts current?	n/a	
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be inverstigated.		n/a

Annual Report for Development Contributions Plans

Name of DCP Treeby/Jandakot Development Contribution Plan 15 (DCP15)
Report Date 30 June 2023
Financial Year 2021/22

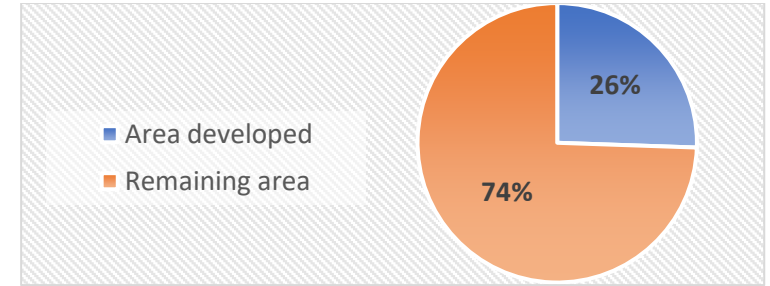


Table 1: Summary of delivery of infrastructure

Item of infrastructure	¹ Scheduled delivery /priority in DCP	Progress/status (% complete)	¹ Expected delivery	% detail of funding (DCP and by other sources)	Reasons for delay (if applicable)
Playing field and clubroom <i>(excl. land)</i>	0 - 5 years	0%	2027/28	37.05% DCP15 62.96% Local Govt. Neighbourhood Park = Subdivider	Approx 4% of project funding achieved

¹ Note: timeframe subject to change

Table 2: Financial position of DCP Reserve

	Received/value contributions collected or land area	DCP funds expended/value	DCP Reserve Balance carried forward	Value of Credits	Interest received on DCP funds (if applicable)
Monetary component in levies (\$)	163,127.95	10,859.68	215,948.50	0	294.35
Works in kind	0	0	0	0	0
Land contribution	0	0	0	0	0
TOTAL	163,127.95	10,859.68	215,948.50	0	294.35

1. Has the DCP Reserve account be independently audited? Yes - 26 June 2023
2. Has the annual review of Cost Apportionment Schedule (CAS) and Cost Estimates been undertaken? Yes - 13/10/22
3. Are dwelling forecasts current? Yes
4. Identify any matters that may require future modifications to the DCP (slow rate of growth, unlikely to develop) and if alternative funding needs to be investigated. n/a